

The Osborn School District's Revision of the Fiscal Year Expenditure Budget Public Hearing began at 5:35 p.m.

All members of the Governing Board were present.

**Present:**

Edward Hermes, Board President- appeared telephonically  
Leanne Greenberg, Board Clerk  
Violeta Ramos, Board Member - absent  
Rhiannon Ford, Board Member  
Dr. Michael Robert, Superintendent

**Revision of the Fiscal Year Expenditure Budget**

Ms. Toscano explained that student counts change daily. ADE verifies counts and if there is more than a 1 percent change districts are notified that a M and O budget revision will be needed.

Noting that enrollment has increased Ms. Toscano said the 2025 expenditure budget from maintenance and operations is being revised and overall is down just over 350 thousand dollars but reflects an increase over prior year.

There were no questions or comments.

Hearing ended at 5:36 pm

Minutes submitted by:

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Lisa Nye, Executive Administrative Assistant  
to the Superintendent and Governing Board

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Leanne Greenberg, Board Clerk